

CERTIFICATE

2018

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	126,950	96,825	10.670
Special Machinery		6			
Totals		xxxxxx	126,950	96,825	10.670
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	9,074,497
	Nov. 1, 2017 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-11 2017

Dellin Gx
County Clerk

Carolyn Brock
David Peterson
Mike Gaskin

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

RESOLUTION NO. 2017-1

A resolution expressing the property taxation policy of the Enterprise Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Enterprise Township exceeding the amount levied to finance the 2017 budget of the Enterprise Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Enterprise Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Enterprise Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14th day of August, 2017 by the Enterprise Township governing body, Ford County, Kansas.

Enterprise Township Governing Body







Enterprise Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>81,162</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>81,162</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>11,451</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,031,338</u>	
5b. Personal property 2016	- <u>630,813</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>400,525</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>411,976</u>	
8. Total estimated valuation July 1, 2017	<u>8,715,253</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,303,277</u>	
10. Factor for increase (7 divided by 9)	<u>0.04962</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,027</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>85,189</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>85,189</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,055</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>86,244</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Enterprise Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	81,162	8,666	101	595	20
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	81,162	8,666	101	595	20

County Treas Motor Vehicle Estimate 8,666

County Treas Recreational Vehicle Estimate 101

County Treas 16/20M Vehicle Estimate 595

County Treas Commercial Vehicle Tax Estimate 190

County Treas Watercraft Tax Estimate 20

MVT Factor 0.10677

RVT Factor 0.00124

16/20M Factor 0.00733

Comm Veh Factor 0.00234

Watercraft Factor 0.00025

2018

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Enterprise Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	53,960	29,789	8,955
Receipts:			
Ad Valorem Tax	78,373	81,162	xxxxxxxxxxxxxx
Delinquent Tax	2,352		
Motor Vehicle Tax	9,099	9,235	8,666
Recreational Vehicle Tax	94	89	101
16/20M Vehicle Tax		458	595
Commercial Vehicle Tax	176	163	190
Watercraft Tax		19	20
Special Highway/Gasoline Tax	7,502	7,400	7,400
In Lieu of Taxes-Pride Ag	2,816	3,520	4,198
Abatement-Fire Loss			
Interest on Idle Funds	140		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,552	102,046	21,170
Resources Available:	154,512	131,835	30,125
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	22,326	21,000	21,000
Employee Benefits	16,048	15,000	15,000
Ford County Maintenance/Weed	10,023	14,930	12,000
Road Maintenance			
Road Materials	31,022	26,000	28,000
Equipment	18,936	15,000	20,000
Equipment Repairs		3,500	3,500
Equipment Rental	3,656		
Insurance	5,592	7,500	7,500
Tax Preparer/Accounting	813	1,000	1,000
Fuel & Oil	12,392	15,000	15,000
Budget & Publications	276	350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	39		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	124,723	122,880	126,950
Unencumbered Cash Balance Dec 31	29,789	8,955	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	160,203	127,880	126,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			126,950
Tax Required			96,825
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			96,825

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on August 14, 2017 at 7:30 PM at 11216 Tilman Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	124,723	10.375	122,880	10.310	126,950	96,825	11.110
Special Machinery							
Totals	124,723	10.375	122,880	10.310	126,950	96,825	11.110
Less: Transfers	0		0		0		
Net Expenditure	124,723		122,880		126,950		
Total Tax Levied	80,703		81,162		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	7,778,731		7,872,463		8,715,253		

*Tax rates are expressed in mills.

Aaron Gerdes
Treasurer

Notice of Vote - Enterprise Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers.

Published in the Dodge City Daily Globe Friday, July 21, 2017
NOTICE OF BUDGET HEARING

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Ford County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	124,723	10.375	122,880	10.310	126,950	96,825	11.110
Special Machinery							
Totals	124,723	10.375	122,880	10.310	126,950	96,825	11.110
Less: Transfers	0		0		0		
Net Expenditure	124,723		122,880		126,950		
Total Tax Levied	80,703		81,162		81,162		
Assessed Valuation: Township	7,778,731		7,872,463		8,715,253		

*Tax rates are expressed in mills.

Anron Gerdes
Treasurer

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